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Mitsubishi Motors Australia Limited (MMAL)

Quarterly Completion Schedule

Version: 3.0

Issued: 1st January 2019

	Q3/2018	Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020
Period	1 Jul 2018 to 30 Sep 2018	1 Oct 2018 to 31 Dec 2018	1 Jan 2019 to 31 Mar 2019	1 Apr 2019 to 30 Jun 2019	1 Jul 2019 to 30 Sep 2019	1 Oct 2019 to 31 Dec 2019	1 Jan 2020 to 31 Mar 2020	1 Apr 2020 to 30 Jun 2020	1 Jul 2020 to 30 Sep 2020	1 Oct 2020 to 31 Dec 2020
Required Completion Rate	15%	25%	35%	45%	55%	65%	75%	85%	95	100%
Required Completion Volume	11,053	18,422	25,791	33,160	40,529	47,898	55,267	62,636	70,005	73,689
Actual Completion Volume	25,696	36,909								
Actual Completion Rate	35% (+20%)	50% (+25%)								